COLCORD PRESBYTERIAN CHURCH

Serving God, Loving People

An Accessible Restroom for the Fellowship Hall

Project plan and budget · November 2026

The project

We're combining the two small restrooms in the Fellowship Hall into one roomy, accessible restroom, built to the accessibility standard (ADA / ICC A117.1) that the West Virginia State Building Code requires. Everyone who comes through our doors, whether in a wheelchair, with a walker, or with a baby to change, should have a restroom they can use.

Budget summary

What	Cost
Materials (itemized below)	$5,330.10
Permits, testing and disposal	$634.55
Labor, including licensed plumber and electrician	$7,970.00
Subtotal	$13,934.65
Contingency, for what we can't see until the old walls and floor are opened up	$2,975.35
Project total (our fundraising goal)	**$16,910.00**

This budget is from our first contractor's quote. We'll update the goal as more bids come in.

What gets done

- Remove the wall between the two restrooms and both old sets of fixtures. Build one single-user accessible room with a 36-inch door.
- New tall, elongated toilet; wall-hung accessible sink with a lever faucet and insulated pipes; fixed side and rear grab bars; two swing-up grab bars; baby changing station; mirror; dispensers; Braille sign.
- New moisture-resistant drywall and paint, porcelain tile floor and cove base, an exhaust fan vented outside, LED lights on an occupancy sensor, and a GFCI outlet.

We're accepting bids

We're accepting bids for this project **through March 11, 2027**. The figures in this plan are from our first contractor's quote. Plumbing and electrical work must be done by West Virginia licensed tradesmen, who pull their own permits.

To ask a question, arrange to see the room, or send a bid: email **church@colcordpc.org**, use the contact form at **colcordpc.org**, or write to **Colcord Presbyterian Church, P.O. Box 227, Dorothy, WV 25060**.

Labor

Work	Cost
Carpentry and finish work: demolition, framing, drywall, paint, tile, door, setting fixtures and accessories	$4,960.00
On-site helper to the licensed plumber and electrician	$800.00
Licensed plumber: drain, vent and supply rough-in; pulls the plumbing permit	$1,360.00
Licensed electrician: new 20 A circuit, GFCI outlet, lights and fan; pulls the electrical permit	$850.00
Labor total	**$7,970.00**

Permits, testing and disposal

Item	Basis	Cost
Raleigh County building permit (0.5% of project cost)	County ordinance summary	$84.55
Commercial plan review fee	County ordinance	$100.00
Asbestos test before demo (floor tile, mastic, joint compound)	est.	$300.00
Haul-off / landfill fees	est.	$150.00
Total		**$634.55**

Materials, itemized

Item	Qty	Unit	Unit price	Price source	Total
Demo & protection					**$50.00**
Contractor bags, plastic sheeting, painter's tape, floor protection	1	lot	$50.00	est.	$50.00
Framing					**$221.00**
2x4x8 studs (remove center wall, frame new door opening, close old door)	30	ea	$2.60	Lowe's	$78.00
2x10x8 lumber (door header + blocking for grab bars, sink, changing table)	4	ea	$14.00	est.	$56.00
1/2" plywood 4x8 (header flitch / blocking backer)	1	sheet	$40.00	est.	$40.00
3" structural/framing screws, 5 lb	1	box	$35.00	est.	$35.00
Construction adhesive	2	tube	$6.00	est.	$12.00
Drywall					**$392.13**
1/2" moisture-resistant drywall 4x8 (walls + ceiling + hall-side patch)	14	sheet	$19.00	est.	$266.00
Drywall screws 1-1/4" coarse, 5 lb	1	box	$26.98	Home Depot	$26.98
All-purpose joint compound (mud), 4.5 gal	2	pail	$23.65	Home Depot	$47.30
Easy Sand 45 setting compound, 18 lb	1	bag	$12.99	Runnings	$12.99
Paper joint tape, 500 ft	1	roll	$8.38	Home Depot	$8.38
Corner bead, 8 ft	6	ea	$2.58	Lowe's	$15.48
Sanding sponges / screens	1	lot	$15.00	est.	$15.00
Paint					**$201.96**
PVA drywall primer, 1 gal	2	gal	$15.98	Home Depot (Kilz)	$31.96
Scrubbable semi-gloss wall/ceiling paint, 1 gal	2	gal	$55.00	est.	$110.00
Door & trim enamel, 1 qt	1	qt	$20.00	est.	$20.00
Rollers, covers, brushes, tray, tape	1	lot	$40.00	est.	$40.00
Tile floor					**$684.70**

Porcelain floor tile 12x24, matte (72 sq ft + waste)	85	sq ft	$1.88	Lowe's	$159.80
Porcelain cove/bullnose base tile (34 lin ft)	36	pc	$5.20	DDS Tile	$187.20
1/4" HardieBacker cement board 3x5 (over wood subfloor)	6	sheet	$13.40	Lowe's	$80.40
Cement board screws 1-1/4", 166 ct	2	box	$21.71	Lowe's	$43.42
Alkali-resistant mesh tape (backer seams)	1	roll	$8.00	est.	$8.00
Modified thinset mortar (VersaBond), 50 lb	4	bag	$17.98	Home Depot	$71.92
Fusion Pro single-component grout, 1 gal	1	gal	$54.97	Home Depot	$54.97
Tile spacers / leveling clips	1	lot	$25.00	est.	$25.00
ADA threshold / transition strip (1/2" max, beveled)	1	ea	$18.99	Amazon	$18.99
100% silicone caulk (tile-to-fixture, perimeter)	4	tube	$8.75	Amazon (GE)	$35.00
Plumbing					**$1,442.04**
Toilet: American Standard Champion 4 Right Height elongated (17-19" seat)	1	ea	$345.15	American Standard	$345.15
Open-front commercial toilet seat (no spring return)	1	ea	$28.98	Menards (Bemis)	$28.98
PVC 4x3 closet flange	1	ea	$3.55	Menards	$3.55
Wax-free toilet seal (Fernco 4x3)	1	ea	$8.59	Ace	$8.59
Closet bolts + toilet supply line	1	set	$13.00	est.	$13.00
ADA wall-mount sink (NTQ N-ADA273-C)	1	ea	$196.99	Home Depot	$196.99
Heavy-duty sink wall bracket	1	ea	$40.00	est.	$40.00
ADA single-lever lavatory faucet (American Standard 1.2 gpm)	1	ea	$258.50	Equiparts	$258.50
Offset grid drain + sink supply lines	1	set	$41.00	est.	$41.00
Chrome brass P-trap 1-1/4"	1	ea	$31.99	Menards	$31.99
Under-sink pipe insulation (Truebro Lav Guard 2)	1	kit	$43.00	Home Depot	$43.00
Quarter-turn angle stops 1/2 x 3/8	3	ea	$9.98	Lowe's (SharkBite)	$29.94
PEX-B 1/2" x 100 ft (supply re-route)	1	coil	$33.30	Home Depot	$33.30
Copper-to-PEX push transitions	4	ea	$13.98	Lowe's (SharkBite)	$55.92
PEX fittings, crimp rings, stub-outs, straps	1	lot	$40.00	est.	$40.00
3" PVC DWV pipe, 10 ft	1	ea	$56.67	Home Depot	$56.67
2" PVC DWV pipe, 10 ft	1	ea	$27.46	Home Depot	$27.46
1-1/2" PVC DWV pipe, 10 ft	1	ea	$18.00	est.	$18.00
DWV fittings (closet bend, wyes, san tee, cleanout)	1	lot	$90.00	est.	$90.00
Fernco couplings to existing drain	3	ea	$15.00	est.	$45.00
PVC primer + cement, pipe hangers	1	lot	$35.00	est.	$35.00
Electrical					**$450.90**
12/2 NM-B (Romex) wire, 50 ft	2	roll	$73.00	Home Depot/Lowe's	$146.00
20 A breaker (match existing panel)	1	ea	$15.00	est.	$15.00
20 A GFCI receptacle + cover	1	ea	$23.48	Home Depot	$23.48
Occupancy-sensor light switch (Lutron Maestro)	1	ea	$21.48	Menards	$21.48
Fan switch (single pole)	1	ea	$4.00	est.	$4.00
Boxes, wire nuts, staples, cover plates	1	lot	$36.00	est.	$36.00
LED flush-mount ceiling lights	2	ea	$39.97	Home Depot	$79.94
Exhaust fan, 80 CFM (Broan AE80B)	1	ea	$79.00	Broan	$79.00
Wall vent kit 4" (Broan WVK2A) + foil tape	1	kit	$46.00	Broan + est.	$46.00
Door					**$410.02**
36" x 80" solid-core prehung interior door	1	ea	$248.00	Home Depot	$248.00
Lever privacy lockset (Schlage)	1	ea	$44.99	Amazon	$44.99
Primed MDF casing, 7 ft	6	pc	$8.68	Home Depot	$52.08
Door stop, shims, finish nails	1	lot	$21.00	est.	$21.00

ADA tactile/Braille restroom sign	1	ea	$43.95	Core & Main	$43.95
Accessories					**$1,477.35**
Fixed grab bars 18/36/42" stainless set (code-required side + rear)	1	set	$181.65	Lowe's	$181.65
Swing-up grab bar ASI 10-3413, 30" stainless	2	ea	$279.80	WebstaurantStore	$559.60
Grab bar mounting hardware	1	lot	$30.00	est.	$30.00
Baby changing station Koala Kare KB300	1	ea	$310.03	ProDryers	$310.03
Mirror 18x36 channel frame (bottom edge 40" max)	1	ea	$91.50	Home Depot (Bradley)	$91.50
Paper towel dispenser	1	ea	$35.00	GP Pro	$35.00
Soap dispenser	1	ea	$31.00	GP Pro	$31.00
Toilet paper dispenser, 2-roll stainless	1	ea	$59.97	Amazon	$59.97
Wall-mount waste receptacle (ASI 0828)	1	ea	$88.60	UnoClean	$88.60
Coat hook	1	ea	$15.00	est.	$15.00
Shipping on online-ordered items	1	lot	$75.00	est.	$75.00
Materials total					**$5,330.10**

Notes

- Room size is assumed at 8 ft x 9 ft (72 sq ft) with an 8 ft ceiling until it is measured. Quantities will change once it is.
- Prices are online retail prices seen November 10, 2026 (the store is named in the Price source column). Local prices may differ. Items marked "est." (27 of 73) are estimates, not quoted prices.
- The contingency covers what can't be seen until demolition: rotted subfloor under the old toilets, drain or supply surprises, and price changes.
- Not included: asbestos removal if the test is positive; structural work if the center wall turns out to be load-bearing; a second accessible room if the county requires separate facilities.
- Every gift given for this project is used for this project. See the Give page at colcordpc.org for how we handle gifts.